

# SPLOST V PROPOSAL

	last update:	2-Sep-05			<b>Proposed PLAN C</b>
<b>EXHIBIT "A" PUBLIC FACILITIES</b>					
	Judicial Center - County Court House				\$ 40,016,200
	Expand Webster D.C. (Replace LEC) - Jail (Bond)				\$ 24,000,000
	Expand Webster D.C. (Replace LEC) - Jail				\$ 12,000,000
	Relocate Sheriff Admin				\$ 3,000,000
	Renovations to RCCI - Jail				\$ 750,000
	Exhibit and Trade Center				\$ 20,000,000
	Main Library				\$ 14,700,000
	Augusta Canal Improvements				\$ 2,500,000
	Augusta Canal Bond Repayment				\$ 8,000,000
					<b>\$ 124,966,200</b>
<b>BOND DEBT SERVICE</b>					
	\$24M Jail + \$20M Ex Hall				\$ 5,417,800
					<b>\$ 5,417,800</b>
<b>EXHIBIT "B" INFRASTRUCTURE &amp; EQUIPMENT</b>					
	Information Technology				\$ 2,000,000
	Flood Land Acquisition				\$ 500,000
	Roads and Drainage				
	Wrightsboro Road Project			\$ 4,000,000	
	Roads and Drainage - Other Projects			\$ 6,000,000	
	Total Roads and Drainage				\$ 10,000,000
	Fire Stations & Training Center				\$ 6,000,000
					<b>\$ 18,500,000</b>
<b>EXHIBIT "C" QUALITY OF LIFE</b>					
	Parks & Recreation				\$ 5,000,000
	Imperial Theater				\$ 500,000
	Augusta Mini Theater				\$ 500,000
	Lucy Craft Laney Museum				\$ 200,000
	The MACH Academy				\$ 100,000
	Recreation, Historic, Cultural and Other Buildings				\$ 400,000
	Augusta Museum				\$ 400,000
					<b>\$ 7,100,000</b>
<b>EXHIBIT "D" INTERGOVERNMENTAL AGREEMENT EXPENDITURES BY QUALIFIED MUNICIPALITY</b>					
	City of Hephzibah				\$ 3,104,000
					<b>\$ 3,104,000</b>
<b>EXHIBIT "D" INTERGOVERNMENTAL AGREEMENT EXPENDITURES BY QUALIFIED MUNICIPALITY</b>					
	City of Blythe				\$ 912,000
					<b>\$ 912,000</b>
				<b>TOTAL, SPLOST V BALLOT</b>	<b>\$ 160,000,000</b>

10/17/2005

Page 1 of 1